

**Summer Village of Larkspur
2018 Budget**

	2018	2017	2017	
REVENUES	BUDGET	ACTUAL	BUDGET	
Residential Taxes *	141351	135560	129422	
Power, Pipe & Telephone *	194	250	250	
Tax Penalties & Costs	150	120	200	
Operating grants *	7138	4998	4964	
Bank interest	2100	2800	2500	
Tax certificates	100	160	30	
RV Authorizations	6000	5775	5000	
Development permits	200	300	200	
Transfer from capital reserves				
From planning reserves				
TOTAL REVENUES	157,233	149,963	142,566	
EXPENSES				
Council Honoraria	2200	1500	2200	
Council Expenses	1200	550	1200	
Administrator's Salary	17400	17400	17400	
Admin travel expense	500	594	500	
WCB Fees	250	205	250	
Memberships	2000	1705	1000	
Photocopying	350	288	350	
Rent - office	3600	3600	3600	
Postage and freight	400	410	500	
Telephone	420	420	420	
Utilities	1450	1352	1450	
Insurance & Bond	3000	2713	3000	
Auditor	2900	2800	2625	
Assessment Services	3200	2765	3900	
Conference fees	1400	1320	1000	
Assessment Review Board	600		600	
Legal contingency	2000		2000	
Office Supplies	1040	75	400	
Website	400	620	500	
Bank Charges & Interest	150	135	125	
Planning and development MGA	5000			
Fire Services	2000		2000	
Miscellaneous	300		300	
Roads - maintenance	2000	0	2000	
Road Upgrade				
Landfill - lagoon	1000		1000	
Recreation - Grass mowing	3000	2899	3625	
Recreation - Maintenance	1500	1094	1800	
Culture/public relations			500	
Requisitions - School-Residential *	87053	81772	83321	
To reserves	5000	5000	5000	
TOTAL EXPENSES	151,313	129,217	142,566	
SURPLUS/Deficit	5,920	20,746	-	